

FY 2001 GENERAL FUND SUMMARY

	FY 2000 JLBC REC.	FY 2001 EXEC REC.	FY 2001 JLBC REC.	JLBC REC. - FY 2000	JLBC REC. - EXEC REC.
BUDGET UNITS					
Acupuncture Examiners, Board of	0	0	0	0	0
Administration, AZ Department of	24,957,500	27,094,300	26,864,600	1,907,100	(229,700)
Administrative Hearings, Office of	1,186,900	878,100	1,142,800	(44,100)	264,700
Agriculture, AZ Department of	11,370,900	11,998,800	11,426,200	55,300	(572,600)
AHCCCS	492,731,600	549,623,600	528,841,200	36,109,600	(20,782,400)
Arts, Arizona Commission on the	4,363,000	4,370,500	4,362,000	(1,000)	(8,500)
Attorney General - Department of Law	24,759,200	25,284,900	24,871,700	112,500	(413,200)
Auto Theft Authority	0	0	0	0	0
Banking Department, State	2,700,400	2,749,500	2,711,000	10,600	(38,500)
Boxing Commission, AZ State	74,600	75,200	75,000	400	(200)
Building and Fire Safety, Department of	3,261,200	3,315,000	3,230,700	(30,500)	(84,300)
Charter Schools, State Board for	639,600	458,300	621,200	(18,400)	162,900
Commerce, Department of	14,305,600	13,512,400	14,321,700	16,100	809,300
COMMUNITY COLLEGES	125,189,000	133,419,400	129,373,900	4,184,900	(4,045,500)
Corporation Commission	5,996,700	6,083,100	5,854,600	(142,100)	(228,500)
CORRECTIONS, STATE DEPARTMENT OF	553,589,600	587,899,600	574,889,900	21,300,300	(13,009,700)
Criminal Justice Commission, Arizona	1,391,000	1,391,000	1,391,000	0	0
Deaf and the Blind, Schools for the	17,424,000	16,967,700	17,948,400	524,400	980,700
ECONOMIC SECURITY, DEPARTMENT OF	427,582,400	454,162,400	439,249,500	11,667,100	(14,912,900)
EDUCATION, DEPARTMENT OF	2,255,621,100	2,430,595,300	2,293,207,700	37,586,600	(137,387,600)
Emergency & Military Affairs, Dept of	10,697,400	10,721,200	10,710,500	13,100	(10,700)
Environmental Quality, Department of	29,960,200	31,195,600	29,574,400	(385,800)	(1,621,200)
Equal Opportunity, Governor's Office of	264,100	266,100	265,400	1,300	(700)
Equalization, State Board of	626,000	631,700	626,500	500	(5,200)
Executive Clemency, Board of	1,266,900	1,888,400	1,116,900	(150,000)	(771,500)
Geological Survey, Arizona	859,100	877,000	860,600	1,500	(16,400)
Government Information Tech. Agency	0	0	0	0	0
Governor, Office of the	5,337,900	5,751,600	5,337,900	0	(413,700)
Gov's Ofc for Excellence in Government	1,471,300	1,535,900	1,471,300	0	(64,600)
Gov's Ofc of Strategic Planning & Budgeting	1,837,600	1,877,900	1,837,600	0	(40,300)
HEALTH SERVICES, DEPARTMENT OF	240,952,500	251,833,100	251,664,900	10,712,400	(168,200)
Hearing Impaired, AZ Council for the	274,900	321,500	275,900	1,000	(45,600)
Historical Society, Arizona	4,442,400	4,549,400	4,450,200	7,800	(99,200)
Historical Society, Prescott	714,400	739,500	729,100	14,700	(10,400)
Indian Affairs, AZ Commission of	166,100	182,000	167,000	900	(15,000)
Insurance, Department of	5,290,000	5,351,600	5,302,800	12,800	(48,800)
JUDICIARY					
SUPREME COURT	14,842,700	14,897,500	14,934,400	91,700	36,900
COURT OF APPEALS	10,073,400	9,869,600	10,275,900	202,500	406,300
SUPERIOR COURT	118,385,700	115,559,800	122,443,200	4,057,500	6,883,400
TOTAL - JUDICIARY	143,301,800	140,326,900	147,653,500	4,351,700	7,326,600

FY 2001 GENERAL FUND SUMMARY

	FY 2000 JLBC REC.	FY 2001 EXEC REC.	FY 2001 JLBC REC.	JLBC REC. - FY 2000	JLBC REC. - EXEC REC.
BUDGET UNITS					
Juvenile Corrections, Department of	64,757,400	67,128,900	66,855,300	2,097,900	(273,600)
Land Department, State	16,670,400	16,064,400	15,882,900	(787,500)	(181,500)
Law Enforcement Merit System Council	52,800	53,300	52,800	0	(500)
Legislature					
Auditor General	10,354,100	10,112,700	10,386,300	32,200	273,600
House of Representatives	10,690,800	9,612,700	10,725,000	34,200	1,112,300
Joint Legislative Budget Committee	2,242,100	2,223,600	2,250,700	8,600	27,100
Legislative Council	5,951,300	4,037,000	4,556,500	(1,394,800)	519,500
Library, Archives & Public Records	8,129,100	6,614,500	8,245,700	116,600	1,631,200
Senate	7,313,900	6,401,200	7,313,900	0	912,700
Total	44,681,300	39,001,700	43,478,100	(1,203,200)	4,476,400
Liquor Licenses & Control, Department of	2,376,300	2,403,300	2,369,500	(6,800)	(33,800)
Medical Student Loans, Board of	276,400	317,700	322,100	45,700	4,400
Mine Inspector, State	1,064,900	1,058,700	1,007,100	(57,800)	(51,600)
Mines & Mineral Resources, Department of	501,400	710,500	502,400	1,000	(208,100)
Navigable Stream Adjudication Commission	188,500	182,800	188,900	400	6,100
Occupational Safety & Health Review Board	1,000	0	1,000	0	1,000
Parks Board, Arizona State	7,292,500	29,073,400	27,267,500	19,975,000	(1,805,900)
Personnel Board	395,800	406,400	399,800	4,000	(6,600)
Pioneers' Home, AZ	2,629,300	4,281,400	2,634,900	5,600	(1,646,500)
Postsecondary Education, Commission for	1,721,400	1,732,400	1,721,600	200	(10,800)
Public Safety, Department of	73,902,200	74,623,800	72,316,100	(1,586,100)	(2,307,700)
Racing, Arizona Department of	2,623,900	2,667,200	2,633,800	9,900	(33,400)
Radiation Regulatory Agency	1,202,600	1,229,000	1,229,900	27,300	900
Rangers' Pensions, Arizona	11,300	11,600	11,600	300	0
Real Estate Department, State	3,123,400	3,134,200	3,137,100	13,700	2,900
Revenue, Department of	57,172,100	58,524,400	57,333,600	161,500	(1,190,800)
SCHOOL FACILITIES BOARD	318,708,500	141,953,400	338,714,700	20,006,200	196,761,300
Secretary of State	6,020,100	6,048,600	5,726,000	(294,100)	(322,600)
Tax Appeals, State Board of	300,800	310,600	303,900	3,100	(6,700)
Tourism, Office of	7,844,700	8,931,100	7,852,200	7,500	(1,078,900)
Transportation, Department of	82,200	82,800	82,700	500	(100)
Treasurer, State	5,089,600	5,342,900	5,333,800	244,200	(9,100)
Uniform State Laws, Commission on	34,800	35,900	35,900	1,100	0
UNIVERSITIES					
ARIZONA STATE UNIVERSITY - MAIN	255,639,700	264,283,700	255,140,700	(499,000)	(9,143,000)
ARIZONA STATE UNIVERSITY - EAST	10,740,900	10,225,000	10,469,400	(271,500)	244,400
ARIZONA STATE UNIVERSITY - WEST	37,674,200	37,474,700	37,805,100	130,900	330,400
NORTHERN ARIZONA UNIVERSITY	104,457,900	108,519,600	105,838,800	1,380,900	(2,680,800)
BOARD OF REGENTS	7,101,400	7,408,600	7,378,000	276,600	(30,600)

FY 2001 GENERAL FUND SUMMARY

	FY 2000 JLBC REC.	FY 2001 EXEC REC.	FY 2001 JLBC REC.	JLBC REC. - FY 2000	JLBC REC. - EXEC REC.
BUDGET UNITS					
U OF A - MAIN	254,541,900	265,320,800	255,124,700	582,800	(10,196,100)
U OF A - HEALTH SCIENCES CENTE]	54,629,100	55,271,300	54,876,800	247,700	(394,500)
TOTAL - UNIVERSITIES	724,785,100	748,503,700	726,633,500	1,848,400	(21,870,200)
Veterans' Service Commission, AZ	1,606,200	1,668,600	1,529,700	(76,500)	(138,900)
Water Resources, Department of	15,838,900	17,373,100	17,271,800	1,432,900	(101,300)
Weights and Measures, Department of	1,725,300	1,816,300	1,733,300	8,000	(83,000)
OPERATING BUDGET TOTAL	5,777,288,000	5,962,600,600	5,946,991,100	169,703,100	(15,609,500)
Unallocated FY 2000 Priority Funding	0	0	45,000,000	45,000,000	45,000,000
GRAND TOTAL	5,777,288,000	5,962,600,600	5,991,991,100	214,703,100	29,390,500